

Electric City Culture Council Annual General Report 2019



Annual General Meeting 2019

WHO WE ARE

The Electric City Culture Council (EC3) is an armslength, not-for-profit service organization dedicated to supporting and advancing the arts, culture and heritage (ACH) sector in Peterborough and the surrounding area.





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OUR MISSION

Our mission is to develop and strengthen the creative ecology of the region by:

Connecting individuals and organizations,

Providing strategic leadership and advocacy professional development, information resources, networking, programming and collaborative partnerships, that build the capacity of the local arts, culture and heritage community. Bringing art and audience

together.



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OUR JOB

- Act as an antenna and sounding board for the ACH community.
- Identify challenges in the sector and develop and deliver programs and services that help our members and the broader creative community, meet those challenges.
- Discover new opportunities for artists, implement useful and innovative strategies to strengther
 organizations and provide meaningful support to better serve artists, heritage professionals,
 cultural managers and audiences.
- Build audiences and increase the impact of arts, culture and heritage activity.



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WHAT WE DO

We deliver 10 programs and services for individual artists, arts organizations, heritage groups, and the broader cultural sector:

- Provide new forums for exploring critical ideas, important issues, and creative innovations
- Deliver **professional development** for individuals and organizations (workshops, clinics, mentorships)
- Bring people together: dedicated sector coordination, connecting and convening
- Organize advocacy, strategic leadership and representation



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WHAT WE DO

- Undertake original research, gather resources and share information about the local ACH sector, its needs and contributions, and the national scene
- Develop networking, collaboration and partnerships that build and strengthen the capacity of the arts, culture and heritage community, across and between other sectors
- Provide support services for arts and heritage organizations.



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WHAT WE DO

- Deliver award programs to honour and acknowledge outstanding artists and build recognition of local creators, arts supporters and cultural professionals
- Organize collaborative/collective marketing initiatives
- Produce arts awareness initiatives
- Create new opportunities for artists to learn, develop, create and present their work



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WHAT WE DO

- Consolidate information and resources for artists and cultural managers
- Produce new creative programming initiatives that build bridges across different disciplines and community sectors and encourage public appreciation of and engagement with arts, culture and heritage activities





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- Cultural Incubators (panels, lectures and round table discussions)
- Professional Development Workshops and Mentorship Programs
- Artsweek (biennial, 10 day, multidisciplinary festival with over 100 artists) coming September 18th to
 September 27th, 2020





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- Advocacy Initiatives and
 Strategic Leadership
- Arts Awards, Mayor's Lunch, Bursary Programs
- Electric City Culturecast on Trent Radio
 92.7 FM (every other week)





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- Residency Programs
- Poet Laureate
- Commissioning Programs
- Special Projects (Arts Programming)
- Cross Promotion and Communications





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- One on One Consultations & Organizational
 Capacity Building Service (FUZE)
- Research Development and Knowledge Sharing (CULTURE LAB)





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WHO MAKES IT HAPPEN?



Su Ditta

Executive Director



Anne White



Hannah Keating



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WHO MAKES IT HAPPEN?



Susan Newman

Director of Bookkeeping



Jeff Macklin



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WHO MAKES IT HAPPEN?



Jem Woolidge
Summer Student Archive Wrangler



Eva Fisher

Lansed Program Manager, Releved Occasional Volunteer



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Special thanks to Bill Kimball,
Electric City
Culture Council
Board President





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Endless thanks to EC3's remarkable Board 2019 Members:

Kate Story (VP), Nadine Changfoot (Sec./Treasurer), Randy Read, Sue McGregor-Hunter, Elisha Rubacha, Alex Bierk, Mauricio Interiano





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It wouldn't be possible without the support of:

Terry Guiel (DBIA), Michael Gallant (Lett Architects), Bill Lett (Lett Architects), Paul Bennett (Ashburnham Realty), Bill Lockington (LLF Lawyers), Andy Carroll, Dan English, Sarah Cullingham, Mark Seasons, and so many friends and volunteers!





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We hire artists to perform at many of our events and whenever possible hire artists to deliver services - design, bookkeeping or management and project planning and development services.



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Audit: 2018-2019

ELECTRIC CITY CULTURE COUNCIL

STATEMENT OF FINANCIAL POSITION

(Unaudited - see Notice to Reader)

As at March 31, 2019

| | 2019 | 2018 |
|--|--------|--------------|
| | \$ | |
| ASSETS | | |
| Current assets | | |
| Cash | 81,462 | 67,770 |
| Accounts receivable | 2,943 | 14,043 |
| Prepaid expenses | 2,943 | 780 |
| HST receivable | 8,272 | <u>5,988</u> |
| | 95,620 | 88,581 |
| LIABILITIES AND NET ASSETS | | |
| Current liabilities | | |
| Accounts payable and accrued liabilities | 19,321 | 6,272 |
| Deferred revenue | 63,750 | 77,707 |
| | 83,071 | 83,979 |
| Net assets | 12,549 | 4,602 |
| | | |

ELECTRIC CITY CULTURE COUNCIL

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

(Unaudited - see Notice to Reader)

For the year ended March 31, 2019

| | 2019 \$ | 2018 \$ |
|---|------------|------------|
| | | |
| Revenues | | |
| Public funding: | | |
| City of Peterborough - operating | 73,750 | 50,000 |
| City of Peterborough - Artsweek | 34,600 | 15,400 |
| City of Peterborough - other | 5,000 | 7,500 |
| Ontario Trillium Foundation | 22,800 | 43,200 |
| Canada Summer Job Grant | 7,438 | 2,644 |
| Canadian Heritage grant | 5,500 | - |
| Ontario Arts Council | 25,000 | - |
| Other grants | 6,207 | 400 |
| Self generated funding: | | |
| Corporate sponsorships | 28,420 | - |
| Fundraising events and individual donations | 5,645 | - |
| Memberships and other | 364 | 405 |
| | 214,724 | 119,549 |

ELECTRIC CITY CULTURE COUNCIL

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

(Unaudited - see Notice to Reader)

For the year ended March 31, 2019

| | 2019 | 2018 |
|---|--------------|---------|
| | | \$ |
| Programming salaries and benefits | 31,078 | 18,398 |
| Artist / speaker and curatorial fees | 52,766 | 21,930 |
| Operating costs | 30,300 | 14,309 |
| Marketing and communication | 16,518 | 3,920 |
| Fundraising | 7,275 | - |
| Production costs | 5,784 | 6,342 |
| Documentation and archive | 1,825 | 1,390 |
| Volunteer expenses | 721 | 689 |
| Outreach | 601 | 125 |
| Evaluation | - | 987 |
| | 206,777 | 117,219 |
| cess of revenues over expenses for the year | 7,947 | 2,330 |
| t assets - beginning of year | 4,602 | 2,27 |



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Governance

Each year, EC3 canvasses our existing board, undertakes a needs assessment and forecast and completes a skills and demographics analysis to determine what kind of new board members are needed. Strategic recruitment helps us build a short list of potential new members.



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Governance

A shortlist of potential board members is developed by the Governance Committee, and approved by the current Board of Directors. The Executive Director and the Board Chair begin the recruitment process and then offer an invitation to potential new board members who are approved by the board and presented at the AGM for ratification.



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Returning Board Members

The following Board Members are continuing their terms:

Bill Kimball
Kate Story
Elisha Rubacha
Alex Bierk
Nadine Changfoot

New Board Nominees

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EC3 BOARD NOMINEES

Peg McCracken

Peg McCracken's love of music and passion for helping people has been the focus of her life and career. She volunteered as concert coordinator (1989-present) for the Peterborough Singers at its inception 30 years ago and now works as the choir's Business Manager (2011-present)—a position which touches on all aspects of arts management. Peg started her career teaching music therapy to special needs children for ten years in Toronto. In 1991 she, and her husband Steve, created a family business called B Flat Music Co. to serve the needs of schools throughout the Kawartha and Durham area. Peg is also a dedicated hospice volunteer with forty years of experience. Her "joie de vivre" ('joy in life') flows from a life full of music and compassion for everyone she meets. Sharing the universal melody of the arts, and especially music, is her life.

EC3 BOARD NOMINEES

Chad Hogan

Chad Hogan is the General Manager of the Market Hall Performing Arts Centre where he has established a concert presentation series bringing approximately 40 artists from around the globe on an annual basis. Chad is a founding member of the Ontario Presents Community Presenters Network (a joint union to empower small halls to work together), a member of the Peterborough Chamber Commerce Policy Committee, and is involved in a number of community projects. Chad holds a Bachelor of Commerce from Ryerson University with a major in Business Law and a Marketing Diploma from Fleming College. Prior to his role at the Market Hall, Chad taught music for 8 years & served as a marketing & events advisor at the Chamber of Commerce for 3 years, as well as held seats on several boards & committees throughout the city.



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EC3 Annual Report Programs and Services 2019





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Professional Development Workshops 2019

- Peterborough Arts Awards: Nominator and Nominee Application
 Workshop
- Art and Addiction
- Grantwriting 3.0: Indigenous Artists and Curators
- WORK, WORK X 2: Status of the Artist Review

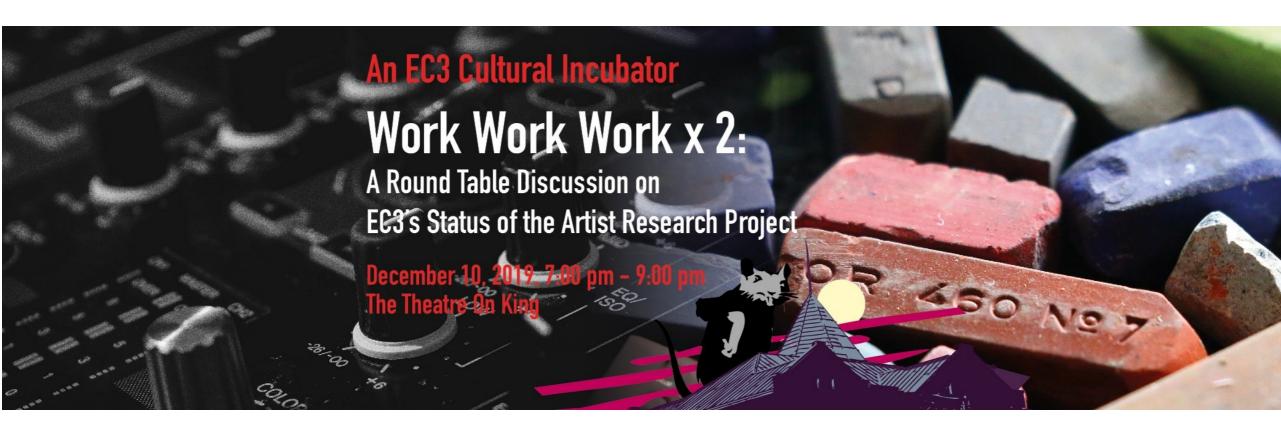




A roundtable discussion led by Alex Bierk and facilitated by Gord Langill. Naloxone Kit training: PARN, Peterborough Public Health and Peterborough Drug Strategy



A one day intensive workshop at the Nogojiwanong Friendship Centre with Indigenous artists and curators, elders, and officers from the Canada Council and the Ontario Arts Council



Presented in partnership with Precarious2: Peterborough ArtsWORK Festival 2019. This event provided an analysis of the 2017 Status of the Artist Report and set the stage for future action. Featuring: Kate Story, Elisha Rubacha, Anna Currier, Su Ditta, Karl Beverage and Annie Jaeger

Status of the Artist in Peterborough

TCRC Researcher: Anna Currier

Host organization: Electric City Culture Council (EC3) Collaborator: Precarious: Peterborough ArtsWORK Festival



2018 Faculty Supervisor: Colleen O'Manique

Department: Master of Arts in Sustainability Studies | Course Code: 5901 Host Supervisor: Su Ditta | TCRC Project Coordinator: David Tough

Research Question/Topic/Purpose

This project is the first-ever comprehensive Age and Professional Artist Career: survey of the socio-economic status of artists in Peterborough. Kate Story, coordinator of the Precarious: Peterborough ArtsWORK Festival (Nov., 2017), initiated this project in partnership with Su Ditta, ED from the Electric City Culture Council (EC3) in January of 2017 with support from the Trent Centre for Community Research (TCRC). This project is also supported by research data collected by the Peterborough City-County Health Unit's Precarious Employment Research Initiative (PERI).

Methodology

Poster for TCCR

Anna Currier:

Research Fair 2018,

Preliminary results

part in the survey

Over 230 people took

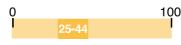
Mixed-Methods Recruitment:

- Survey content was developed by referring to other Status of the Artist surveys and consultation with local artists and experts in community based research.
- Survey was conducted using a mixed-methods design for recruiting participants, including locationbased recruitment, and referral snow-ball sampling.
- Location-based referral strategy: During the Precarious Festival a series of events were held at high traffic venues like Evans Contemporary and the Theatre on King.
- Referral snow-ball sampling: EC3, Public Energy and their associates promoted the survey by leaving flyers at local venues, through word of mouth, an email blast to organizations' membership lists, email blasts and online news letters, like those of Public Energy, Artspace, and the Art Gallery of Peterborough and multiple social media platforms.

Findings or Preliminary Outcomes

Most artists surveyed are between 25

and 44 years of age.

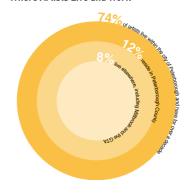


- 82% of artists are professional artists, and were equally represented as emerging, mid-career and established artists.
- Most artists who participated in this survey have been active professionals since they were 25 years or younger, but don't consider themselves mid-career or established until later in life (25-44).

Family Structure

- Over half of artists are married or in a domestic partnership and 27% are single
- 2/3 of all artists support a family with their income.

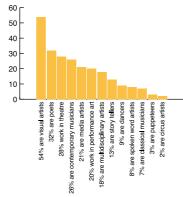
Where Artists Live and Work



Identity Profiles

- 52% of artists are female, 41% male. 4% non-binary, and 3% "other".
- 10 out of 226 respondents are Indigenous artists.
- 95% of artists are white, 5% are people of colour.
- Nearly half of artists are living with an ability altering condition affecting their mental or physical health.
- The representation of artists from minority groups including race. sexuality and gender orientation was low, raising the guestion of whether these statistics are accurate or whether there were barriers in place for certain artists to participate.

Artist Profiles by Discipline

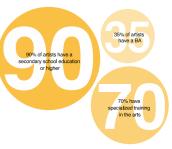


Most artists in Peterborough are working in predominantly individualistic disciplines like visual art, poetry and music, typically unprotected by unions and guilds that provide funding, education and labour rights policy and advocacy.

Income

- 50% of artists have a total before-tax income of less than \$25,000 a year, with less than 20% coming from their work as a professional artist.
- *According to the 2016 Peterborough census, the median after-tax income was **\$27, 754**, nearly \$3,000 above the average artist.
- Over 80% make less than \$50,000 a year from all income sources combined.
- * Low income for private households in Peterborough ages 18 to 64 was \$48,865.
- Out of 226 respondents, only 161 receive benefits (i.e. health, pension & RRSP), and several collect ODSP.

Education



Career Profiles

In addition to their independent work as artists, nearly half of artists work in another sector of the arts, from administration and marketing to arts education. For those who work outside the arts sector, the highest concentrations were in retail, the service industry and education.

Advancing the Status of the Artist in Peterborough

The following were the highest rated initiatives suggested to advance the status of the artist in Peterborough. Each can be implemented on a local scale with the support of the municipal government.

- · Increased municipal operating funding to local arts organizations
- · Municipal grants to individual artists
- · Incentives to landlords for affordable studio space
- · Increased project funding
- · physical and social accessibility to arts spaces
- Greater accessibility to arts spaces
- Promoting arts sector and connecting arts community

Next Steps

- 1. Host a public incubator with those who agreed to follow-up research, to explore ways of utilizing survey outcomes as evidence for new policy, research and other initiatives aimed at improving the lives of artists and the creative sector in Peterborough.
- 2. Secure funding for more complex data analysis of survey findings so that detailed correlations between data sets and themes among individual responses can be explored. I.e. comparing income among demographics related to age, gender,

77% of respondents agreed to participating in future research.



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Cultural Incubators 2019

- Artsvote Canada 2019
- Art and Addiction
- WORK WORK x 2: Status of the Artist Report in Review

Artsvote Canada 2019

The official Candidate's Debate on Arts Culture and Heritage for the Federal Election

Candidates Maryam Monsef,
Candace Shaw, Michael Skinner
and Andrew McGregor went
head to head with our panel of
experts: Katherine Carleton,
Joeann Argue, Emily Martin and
Elisha Rubacha. Moderated by
James Cullingham









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Advocacy and Strategic Leadership 2019: Engagement

- First Friday
- City Hall: Campaign to overturn the \$31,000 cut to the 2019 Community
 Investment and Project Grants Budget
- · City Hall: Successful advocacy campaign for fee for Poet Laureate



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Advocacy and Strategic Leadership 2019: Engagement

- Official Plan Update: Organized Artist participation in planning department consultations
- City Hall: Organized ACH Sector participation in Budget 2020 Open Houses
- · Arts Awareness: Arts representation, lectures and talks



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Advocacy and Strategic Leadership 2019: Research

- Official Plan Update Submission: Conducted focus group on Official Plan
 Update: Arts Sector input and remedies for gentrification impact
- Official Plan Update: Research, development and delivery of EC3's response to the DRAFT Official Plan Update
- Support for the Arts: Comparative research on other municipalities (arts council structure, grants programs, etc)

EC3 Response to the City of Peterborough's DRAFT Official Plan Update September 30 2019





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Advocacy and Strategic Leadership 2019: Research

- Support for the Arts: Comparative research on arm's length and peer assessment,
 municipal arts councils (funding, governance, operations)
- Support for the Arts: Comparative analysis of Community Investment and Project
 Grants Program results
- Support for the Arts: Development of advocacy and educational campaign for Peterborough City Council, including background research, statistics, local arts landscapearts impact, profiles.



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SPECIAL PROJECTS

- Peterborough Arts Awards & Mayor's Luncheon for the Arts
- Bierk Art Bursary Program
- Downtown Artists in Residence Program
- Art Loves Pride
- Civic Awards Nominations
- Poet Laureate Program



Mentorship Program



PRESENTED AT THE MAYOR'S LUNCHEON FOR THE ARTS ORGANIZED BY THE ELECTRIC CITY CULTURE COUNCIL

May 2019, McDonnel Street Activity Centre



Peterborough's Arts Awards program!!

Guest Speaker: Charlie Foran

6 prizes of \$2,000 each:

- Emerging Artist
- Mid-Career Artist
- Senior Artist
- Indigenous Artist
- Arts Champion
- Arts Catalyst
- 8 Honorariums of \$250 each for runners up



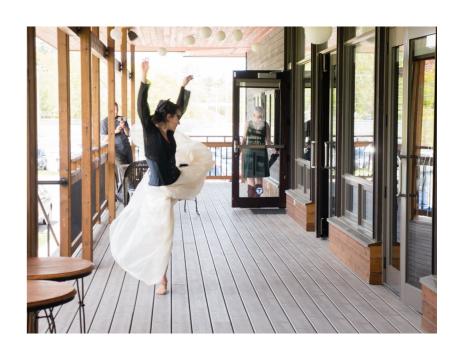
The winners of the 2019 Peterborough Arts Awards and BABs!





Performances by:

- Curtis Driedger
- Dreda Blow
- Justin Million
- Unity Singers
- Tanah Haney
- Beau Dixon and the cast of The Colour Purple













Peterborough Arts Awards Sponsors

Merit II Realty Limited - Outstanding Emerging Artist
Betty and Bill Morris - Outstanding Mid-Career Artist
Outpost 379 - Outstanding Senior Artist
LLF Lawyers - Outstanding Achievement by an Indigenous Artist
Ashburnham Realty - Arts Champion
Kate and Alex Ramsay - Arts Catalyst

BIERK ART FUND BURSARY PROGRAM FOR POST-SECONDARY STUDIES IN THE VISUAL ARTS

Two \$1000 bursaries were presented to Peterborough students graduating from high school in 2019 to pursue visual arts education at the post-secondary level. Thanks to the AGP and Artspace for their support of this project. Thanks as well to our jurors: Fynn Leitch and Spencer Harrison





Alexina St. Pierre-Farrow (Left) and Payton Urbach (Right) giving BAF Bursary acceptance speech

Join the arts contingent in the PRIDE Parade







Downtown Artists in Residence Program



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EC3 Programming Coming Up Soon

EC3 has lots of great programming in development for 2019!





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Peterborough Poet Laureate Pilot Program 2020

In collaboration with:

The City of Peterborough

The Peterborough Poetry Slam Collective







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The Electric City Culturecast

A half hour radio broadcast, every other Wednesday night at 6:30 pm on Trent Radio at 92.7 FM on your radio dial. This magazine format show hosted by EC3 Executive Director Su Ditta includes news, reviews and feature interviews with people in the local arts, culture and heritage scene, along with music, an advice column and a cultural trivia quiz. It is also available by podcast through PIP (Peterborough Independent Podcasters). This outreach and marketing initiative launched again in October. This year ECCC will focus on issues in the arts and individual artists and their practice. We produce 14 episodes annually.

Special thanks to Jill Staveley, Mauricio Interiano and John Muir







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EC3 Programming Coming Up Soon Stay tuned for information on...

- Peterborough Arts Awards Nominations
- Territorial Acknowledgements Workshop
- Grantwriting 3.0: Professional Development Workshop and Mentorship Program for Indigenous Artists
- Income Taxes Workshop
- Interpreting CRA Regulations Workshop
- and more!





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Research, Skills, Knowledge, Information and Resource Sharing

Our team of professionals provides advice, support and direction for problem solving, new initiatives and skills development

Culture Lab

On-line Organizational Development and Capacity Building Tools (web site and Mail Chimps)

Tips, guides, media reports, video, publications, bibliography and informative links to further information posted in the resources section of every event on our web site

Resource Sharing

Podcasts, photos and videos posted on our websites for almost all EC3 projects and events.



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Research, Skills, Knowledge, Information and Resource Sharing

Our team of professionals provides advice, support and direction for problem solving, new initiatives and skills development

Status of the Artist in Peterborough Research and Report

Research and report on economic and social status of local artists

FUZE

Arts management and capacity building hotline support services.

Call EC3 for advice and connections to information, learning resources and support networks and potential partners and allies.



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Advocacy and Strategic Leadership

- ACHAC (Arts, Culture and Heritage Advisory Committee City)
- PAAC (Public Art Advisory Committee City)
- Community Investment Grants Budget Advocacy City
- Official Plan Update
- City Community Wellbeing Plan Advisory Committee
- DBIA Vibrancy Working Group



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Advocacy and Strategic Leadership

- Maryam Monsef: SOCAD and Status of Women and Sub Committees
- Ontario Arts Council Consultation
- Canadian Coalition for the Arts / Ontarians For the Arts
- Government of Ontario Pre-budget Consultations
- MASS Culture
- Artsvote (Federal Election 2019)



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Strategic Ad Hoc Representation

- City Rebrand Consultations
- Downtown Property Tax Relief
- Peterborough Economic Development: Tourism Consultation
- Chamber of Commerce, Trent
- CFGP: Vital Conversations Dinner and Lunch



Through Performing Arts

FUZE: Support Services











SPARC, Peterborough Singers, The Theatre on King, and PRHC Art Collection to name a few!

Thanks to our Volunteers, We couldn't do it without you!





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ACKNOWLEDGEMENTS

The work that EC3 does would not be possible without the generous support and encouragement of so many funders and sponsors.....

Our sincere appreciation and heartfelt thanks to:

Special thanks to the City of Peterborough



Heartfelt thanks to all of our other Funders:















Canadian Heritage

Thanks to our Members!

